

Trends in School Corporation Expenditures by Object

Biannual Financial Report Data

Canaan Community Academy (9725)

Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year	
						Compound Annual Growth	Percent Change 2014 to 2015
Student Academic Achievement							
Certified Salaries	110	\$0	\$229,517	\$273,657	\$243,758	NA	-10.9%
Non - Certified Salaries	120	\$0	\$31,091	\$27,346	\$55,695	NA	103.7%
Other Professional and Technical Services	319	\$0	\$41,541	\$52,633	\$53,626	NA	1.9%
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$12,748	\$26,010	\$35,959	NA	38.3%
Group Health Insurance	222	\$0	\$18,506	\$39,145	\$26,905	NA	-31.3%
Social Security Certified	212	\$0	\$17,656	\$21,039	\$18,431	NA	-12.4%
Operational Supplies	611	\$0	\$5,619	\$16,492	\$11,493	NA	-30.3%
Textbooks	630	\$0	\$897	-\$171	\$8,668	NA	NA
Professional Development	748	\$0	\$9,540	\$3,588	\$7,047	NA	96.4%
Unemployment Insurance	230	\$0	\$4,651	\$5,229	\$6,712	NA	28.3%
Social Security Noncertified	211	\$0	\$2,648	\$2,631	\$4,507	NA	71.3%
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$4,311	\$10,239	\$3,430	NA	-66.5%
Travel	580	\$0	\$2,402	\$2,505	\$1,196	NA	-52.3%
Other Employee Benefits	241 - 290	\$0	\$15,889	\$20,430	\$1,154	NA	-94.4%
Repairs and Maintenance Services	430	\$0	\$1,000	\$0	\$1,140	NA	NA
Content	747	\$0	\$0	\$0	\$788	NA	NA
Connectivity	744	\$0	\$0	\$0	\$408	NA	NA
Dues and Fees	810	\$0	\$0	\$0	\$50	NA	NA
Group Accident Insurance	223	\$0	-\$40	\$313	\$9	NA	-97.1%
Instruction Services	311	\$0	\$430	\$0	\$0	NA	NA
Workers Compensation Insurance	225	\$0	\$1,149	\$0	\$0	NA	NA
Student Transportation Services	510	\$0	\$450	\$0	\$0	NA	NA
Periodicals	650	\$0	\$1,190	\$285	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$63	\$0	\$0	NA	NA
Student Academic Achievement Total		\$0	\$401,259	\$501,371	\$480,975	NA	-4.1%
Student Instructional Support							
Non - Certified Salaries	120	\$10,675	\$71,562	\$60,878	\$59,845	53.9%	-1.7%
Certified Salaries	110	\$0	\$49,731	\$50,271	\$30,827	NA	-38.7%
Social Security Noncertified	211	\$817	\$5,474	\$4,657	\$4,578	53.9%	-1.7%
Telephone	531	\$576	\$2,412	\$4,357	\$3,763	59.8%	-13.6%
Social Security Certified	212	\$0	\$3,738	\$3,787	\$2,356	NA	-37.8%
Other Employee Benefits	241 - 290	\$0	\$6,246	\$8,203	\$1,850	NA	-77.4%
Dues and Fees	810	\$7	\$2,095	\$1,687	\$961	240.6%	-43.1%
Operational Supplies	611	\$429	\$4,979	\$5,110	\$905	20.5%	-82.3%
Postage and Postage Machine Rental	532	\$44	\$663	\$890	\$688	98.9%	-22.7%
Group Health Insurance	222	\$0	\$6,460	\$6,733	\$492	NA	-92.7%
Other Professional and Technical Services	319	\$0	\$5,239	\$6,338	\$65	NA	-99.0%

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						Compound Annual Growth	Percent Change 2014 to 2015
Travel	580	\$0	\$1,401	\$211	\$0	NA	-100.0%
Printing and Binding	550	\$0	\$0	\$218	\$0	NA	-100.0%
Unemployment Insurance	230	\$238	\$4,438	\$0	\$0	-100.0%	NA
Student Instructional Support Total		\$12,786	\$164,437	\$153,340	\$106,332	69.8%	-30.7%
Overhead and Operational							
Student Transportation Services	510	\$0	\$36,550	\$81,900	\$81,900	NA	0.0%
Other Professional and Technical Services	319	\$0	\$44,761	\$104,109	\$59,823	NA	-42.5%
Non - Certified Salaries	120	\$0	\$48,266	\$52,567	\$48,585	NA	-7.6%
Food Purchases	614	\$0	\$28,841	\$33,423	\$30,743	NA	-8.0%
Insurance	520	\$0	\$22,293	\$27,775	\$30,623	NA	10.3%
Heating and Cooling for Buildings - Electricity	621	\$0	\$13,046	\$12,098	\$14,172	NA	17.1%
Heating and Cooling for Buildings - Gas	622	\$0	\$4,879	\$10,057	\$11,188	NA	11.2%
Advertising	540	\$1,845	\$7,359	\$6,610	\$7,091	40.0%	7.3%
Group Health Insurance	222	\$0	\$5,544	\$5,629	\$5,886	NA	4.6%
Social Security Noncertified	211	\$0	\$3,705	\$4,020	\$3,671	NA	-8.7%
Data Processing Services	316	\$385	\$4,042	\$3,950	\$2,529	60.1%	-36.0%
Repairs and Maintenance Services	430	\$1,591	\$21,940	\$7,216	\$2,504	12.0%	-65.3%
Operational Supplies	611	\$417	\$8,379	\$1,997	\$1,492	37.5%	-25.3%
Other Employee Benefits	241 - 290	\$0	\$2,645	\$3,388	\$1,125	NA	-66.8%
Water and Sewage	411	\$0	\$3,917	\$915	\$1,097	NA	19.9%
Removal of Refuse and Garbage	412	\$0	\$830	\$843	\$574	NA	-31.9%
Other Communication Services	533 - 539	\$0	\$0	\$428	\$453	NA	6.0%
Cleaning Services	420	\$0	\$0	\$0	\$430	NA	NA
Pre-2008 Object Code - Temporary Salaries	130	\$0	\$653	\$803	\$365	NA	-54.5%
Group Accident Insurance	223	\$0	-\$231	-\$41	\$328	NA	NA
Official Bond Premiums	525	\$0	\$486	\$250	\$250	NA	0.0%
Gasoline and Lubricants	613	\$0	\$0	\$0	\$20	NA	NA
Bank Service Charges	871	\$0	\$35	\$50	\$20	NA	-60.0%
Equipment	730	\$0	\$80	\$0	\$0	NA	NA
Miscellaneous Objects	876 - 899	\$0	\$1,100	\$0	\$0	NA	NA
Dues and Fees	810	\$0	\$366	\$0	\$0	NA	NA
Overhead and Operational Total		\$4,239	\$259,483	\$357,985	\$304,869	191.2%	-14.8%
Non Operational							
Equipment Purchase over the LEA's Cap. Threshold	735	\$0	\$36,598	\$151,379	\$53,763	NA	-64.5%
Interest	832	\$0	\$2,333	\$6,401	\$6,016	NA	-6.0%
Content	747	\$2,060	\$11,649	\$3,876	\$5,370	27.1%	38.5%

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Object Name	Object	FY 2012	FY 2013	FY 2014	FY 2015	4 Year Compound Annual Growth	Percent Change 2014 to 2015
Non - Certified Salaries	120	\$0	\$6,570	\$7,068	\$5,233	NA	-26.0%
Operational Supplies	611	\$0	\$100	\$6,020	\$1,350	NA	-77.6%
Equipment	730	\$0	\$0	\$14,720	\$1,248	NA	-91.5%
Rentals	440	\$0	\$3,590	\$0	\$1,197	NA	NA
Social Security Noncertified	211	\$0	\$498	\$541	\$400	NA	-26.0%
Computer Hardware	741	\$0	\$0	\$790	\$0	NA	-100.0%
Non Operational Total		\$2,060	\$61,338	\$190,794	\$74,578	145.3%	-60.9%
Grand Total		\$19,084	\$886,517	\$1,203,490	\$966,754	166.8%	-19.7%